

NO. 1-6/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st First Floor, Janpath Hotel
Janpath, New Delhi -110001
Dated: 31st July 2014

To,

The Director,
Commissionerate of Women & Child Development,
Govt. of Gujarat,
Block No. 16/1, Dr. J.M Bhawan,
Gandhinagar-382010

Sub: State Training Action Plan (STRAP) of Gujarat under ICDS Training Programme for 2014-15 - Administrative approval thereof.

Sir,

I am directed to refer to your office letter No. 15617, dated 07.04.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs 998.68 lakh as per the details annexed. The GOI share against this approval is Rs.898.81 lakh.

2. As regards activities under "Other Trainings", the following have been approved for an amount of Rs 115.58 lakh:

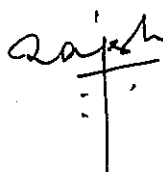
S. No	Name of the Activity	Estimated cost (Rs. In lakh)	Comments of GOI
1.	Two days Supportive Supervision & effective Monitoring.	115.58	Approved.

3. It may be stated here that MWCD in the process of finalizing the financial norms for the training on "Sneha Shivar" and ECCE. As and when the financial norms are finalized, the State will be asked to submit a revised proposal for training on Sneh Shivar & ECCE based on new financial norms. This year, the focus is on these trainings and, hence, other proposals may be deferred till next year.

4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

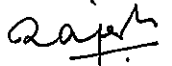
(a) That the regular training will be conducted through the existing 20 AWICs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

contd...



- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-6/2014-TR dt. 31.7.2014
REGULAR TRAINING

Year 2014-15

Name of State/UT: GUJARAT											
Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Per batch	Cost (Fixed-recurring)	Total Approved cost (7)+(9)	
1	2	3	4	5	6	7	8	9	10		
AWWs	Job	4655	35	133	240250	319.53	168445	224.03	543.56		
	Refresher	2280	40	57	68000	38.76	39300	22.40	61.16		
	Induction	0	20	0	46000	0.00	44920	0.00	0.00		
AWHs	Job/Orientation	7600	50	152	90000	136.80	44920	68.28	205.08		
	Refresher	1300	50	26	66500	17.29	28074	7.30	24.59		
Supervisors	Job	125	25	5	267750	13.39	169845	8.49	21.88		
	Refresher	500	25	20	94500	18.90	39630	7.93	26.83		
	Induction		25	0	88750	0.00	39630	0.00	0.00		
Grand Total						544.67		338.43	883.10		

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total= Rs.544.67 lakh+ fixed cost of Rs. 338.43 lakh(20 AWTCs+ 1 MLTC) = Rs. 883.10 lakh


(Rajesh Sharma)

Under Secretary to the Govt. of India